

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Petersburg Police Communications

Period: 2004



Total Approved: \$213,578.04

Total Actual: 236,736.60

Difference: 23,158.56

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	69.068	64,459
Total 911 calls handled by the PSAP	34,357	42,985
Total wireless 911 calls handled by the PSAP	4.044	5,059

Percentage of wireless to total calls :5.86%

Percentage of wireless to 9-1-1 calls :11.77%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping	114,132.00	150,784.00
Total dedicated wireless Equipment :	\$ 0.00	150,784.00

Shared Equipment:

Description	Estimated	Actual
CPE maintenance	\$ 37,046.90	12,439.20
Total Shared Equipment for Formula:	\$ 37,046.90	

Estimated: $\frac{4,044}{69,068}$ or 10.66% \times \$ 37,046.90 = \$ 3,949.20
 Increased to minimum percentage

Actual: 0 \times 10.66% \times 12,439.20 = \$1,326.02

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 4,233.60	4,032.00
Total LEC Costs :	\$ 4,233.60	4,032.00

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 848,295.00	754,334.15
Training costs	\$ 7,833.00	1,712.61
Total Shared Equipment for Formula:	\$ 856,128.00	756,046.76

Estimated: $\frac{4,044}{69,068}$ or 10.42% \times \$ 856,128.00 = \$ 91,263.24
 Increased to minimum percentage

Actual: 0 \times 10.66% \times 756,046.76 = \$80,594.58

CITY OF PETERSBURG

PE VIRGINIA

CHECK NO. 238656

DATE PO# INVOICE#
3/28/2003 03155 SO549308

DESCRIPTION

DISCOUNT NET AMOUNT
.00 12439.20

VENDOR#/NAME: 302/MOTOROLA

12439.20

00

12439.20

CITY OF PETERSBURG

103 WEST TABB
PETERSBURG, VA 23803

SUNTRUST BANK
CENTRAL VA REGIONAL
RICHMOND, VA

68-2
510

CHECK NO. 238656

DATE 4/11/2003

AMOUNT \$*****12,439.20

TWELVE THOUSAND FOUR HUNDRED THIRTY NINE DOLLARS 20CENTS*****

PAY
TO THE
ORDER
OF

MOTOROLA
P O BOX 905311
CHARLOTTE NC 28290

**INTERNAL COPY
NON-NEGOTIABLE**

CITY OF PETERSBURG
FINANCE DEPARTMENT
CITY HALL ANNEX
PETERSBURG, VA 23803

MOTOROLA
P O BOX 905311
CHARLOTTE NC 28290



MOTOROLA

Communications Enterprise

PO BOX 905311 CHARLOTTE, NC 28290-5311

Visit our web site at: www.motorola.com

BILL TO PETERSBURG, CITY OF
ATTN PURCHASING OFFICE
103 W TABB ST
PETERSBURG, VA 23803

002-00002-00002

Payment Terms: DUE UPON RECEIPT

Sales Order Number: 315003460

RECEIVED
APR 10 2003
PURCHASING OFFICE
CITY OF PETERSBURG

Motorola Federal Tax Id: 36-1115800

INVOICE

Page 1 of 1

TOTAL INVOICE AMOUNT:	\$12,439.20
MOTOROLA INVOICE NUMBER:	S0549308
INVOICE DATE:	03/28/2003
PAYMENT DUE:	UPON RECEIPT
CUSTOMER ACCOUNT NUMBER:	1000517625 0001
PURCHASE ORDER DATE:	
YOUR PURCHASE ORDER NUMBER:	619469

03155

For questions concerning this invoice please contact
Motorola at: 1-800-247-2346

Invoice Detail

Please see reverse side for additional information.

Description	Qty	Amount
BILLING FOR YOUR SERVICE CONTRACT SERVICE PERIOD FROM 01-MAR-03 TO 29-FEB-04 MOTOROLA CONTRACT # 315003460		
SERVICES CONTRACTED: DISPATCH SERVICE INFRSTC RPR W/ADVNC D REPLACMNT ONSITE INFRSTCTR RESPNS SVC SP NETWORK MONITORING SVC		
CONTRACT SUBTOTAL		12,439.20
SUBTOTAL		12,439.20
PLEASE PAY THIS AMOUNT (PAYMENT DUE: UPON RECEIPT)		12,439.20

Detach here and return bottom portion with your payment.

CITY OF PETERSBURG
PETERSBURG, VIRGINIA 23803

DISBURSEMENT VOUCHER

DATE May 19, 2003

CONTRACT NUMBER

CONTRACT DELIVERY ORDER NUMBER

PURCHASE ORDER NUMBER

PART PAY NUMBER

TO: Verizon
P. O. Box 17577
Baltimore, MD 21297-0513

ITEM NUMBER	DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	<p>Acct. No. 000150105732 59Y 023 785-4039</p> <p>Wireless 911</p> <div>CK# 240431</div>			\$ 336.00

FINANCE DEPT	FUNCTION	OBJ	AMOUNT	TOTAL
	31100	8215	\$ 336.00 ✓	\$ 336.00
AUDITED AND APPROVED FOR PAYMENT				TOTAL

DISCOUNT AT _____
AMOUNT CERTIFIED FOR PAYMENT

TO FINANCE DEPARTMENT:

The undersigned hereby certifies that the goods or services specified above have been received, or performed. Payment therefor has not been previously authorized, and that this expenditure is a proper charge to the appropriation indicated. This account is certified to you for payment.

SIGNATURE

DIVISION HEAD

SIGNATURE

DEPARTMENT HEAD

Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
 Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	Qty	Tag	Amount
1. Additional E911 Line To PSAP	4		336.00
2. Line Exception Treatment Toll Guide Direction	2		.00
3. Listed Service	1		.00
4. Foreign Exchange (FX) Channel Term Non-contiguous - Local			
5. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 4		.00
6. Hunting	4		.00
7. Series Hunting	2		.00

Total Summary of Services

\$336.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

Indicates charges for non-regulated product(s) or service(s)

Verizon Services and Equipment Information

• Verizon Products and Services

• Products and Services - Individual Line(s)

• Location Group: 00001

• BAC 00000

804 911-7331 (continued)

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		8/6/02	EEEE	.00
2. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 1		8/6/02	EEEE	.00
3. Hunting	1	O	8/6/02	EEEE	.00
					84.00

804 911-7335

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
4. Additional E911 Line To PSAP	1		8/6/02	EEEE	84.00
5. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		8/6/02	EEEE	.00
6. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 1		8/6/02	EEEE	.00
7. Hunting	1	O	8/6/02	EEEE	.00
					84.00

804 911-7336

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
8. Additional E911 Line To PSAP	1		8/6/02	EEEE	84.00
9. Foreign Exchange (FX) Channel Term Non-contiguous - Local	2		8/6/02	EEEE	.00
10. Foreign Exchange (FX) Mileage Non-contiguous - Local	# 1		8/6/02	EEEE	.00
11. Hunting	1	O	8/6/02	EEEE	.00
					84.00

Total Location Group 00001

336.00

SRC Legend

Indicators identify rate applied to charges, when there is no indicator the Tariff default rate has been applied.

O Override Rate

T Term Agreement Rate

I ICB Contract Rate

Tax Codes:	L	Local State	F	Federal Local Surcharge	E	Exempt
	S		R			

Indicates charges for non-regulated product(s) or service(s)



Billing Date 5/1/03
Account 000150' 59Y
Page 1 of 3
Questions? Call: (800) 667-7100

CITY OF PETERSBURG
WIRELESS 911
023 785-4039

Manage your account online at www.verizon.com

Bill Mailed on 5/7/03

Account Summary

Amount of last bill dated 4/1/03.....	\$336.00
Payment(s). Thank you. 4/17.....	\$336.00 cr
Balance.....	\$0.00
Verizon Services.....	\$336.00
Current Charges Due by 5/31/03.....	\$336.00
Total Amount Due by 5/31/03	\$336.00

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

FINANCE DEPARTMENT

MAY 12 2003

CITY OF PETERSBURG

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.

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Summary of Current Charges

This summary is for informational purposes only.

• Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			336.00
Services and Equipment Information	5			
Total Verizon Current Charges				336.00
Total Summary of Current Charges				\$336.00



City of Petersburg

Human Resources Department
Room 302, City Hall Annex
Petersburg, Virginia 23803

(804) 733-2324
FAX 733-2361
TDD 733-8003

September 28, 2004

To Whom It May Concern:

This letter is to certify that the City of Petersburg offers an employment package with benefits valued at 25% of an employee's annual salary. These benefits include retirement and life insurance coverage with the Virginia Retirement System; social security and medicare (FICA); annual leave; sick leave and the City contributes greater than 60% toward the monthly cost of medical health insurance.

If additional information is needed, you may contact me at (804) 733-2324.

Cordially,


Christine J. Moore
Human Resources Director

Open Software Solutions, Inc.

CITY OF PETERSBURG - COMPUTER-AIDED DISPATCH (ONLY),

This is an Add-On Quote

Quote No. MM03-055, Version No. 02

September 17, 2003

Qty	Product #	Product Description	Unit Price	Extended Price	Maintenance Price	Type
COMPUTER AIDED DISPATCHING						
1	CAD-T2	BASE COMPUTER AIDED DISPATCH SYSTEM TIER-2	\$48,000.00	\$48,000.00	\$8,640.00	7X24
3	CAD-CON-T2	ADDITIONAL CAD CONSOLE LICENSE TIER-2	\$3,000.00	\$9,000.00	\$1,620.00	7X24
1	CAD-E911-T2	E911 INTERFACE MODULE TIER-2	\$5,500.00	\$5,500.00	\$990.00	7X24
1	CAD-MAP-T2	FIRST CAD MAP DISPLAY AND MAP MAINTENANCE SOFTWARE <i>MAP</i>	\$4,500.00	\$4,500.00 ✓	\$810.00	7X24
5	CAD-MAPD-T2	ADDITIONAL CAD MAP DISPLAY LICENSE TIER-2 <i>MAP</i>	\$1,500.00	\$7,500.00 ✓	\$1,350.00	7X24
1	CAD-RR-T2	RIP AND RUN PRINTING/FAXING MODULE TIER-2 <i>MAP</i>	\$5,500.00	\$5,500.00 ✓	\$990.00	7X24
2	CAD-MRM-T2	CAD RESOURCE MONITOR DISPLAY LICENSE WITH MAPS TIER-2 <i>MAP</i>	\$1,000.00	\$2,000.00 ✓	\$360.00	7X24
1	MCT-SWI	OSSI'S INTEGRATED CAD/STATE/NCIC MESSAGING SOFTWARE	\$20,000.00	\$20,000.00	\$3,600.00	7X24
Total				\$102,000.00	\$18,360.00	
IMPLEMENTATION SERVICES FOR CAD						
2	CAD-TRN	CAD OPERATOR TRAINING <i>MAP</i>	\$3,200.00	\$6,400.00 ✓	\$0.00	
1	CAD-PROJ-PLAN	PROJECT PLANNING FOR CAD <i>MAP</i>	\$2,500.00	\$2,500.00 ✓	\$0.00	
1	CAD-ADMIN-TRN	CAD SYSTEM ADMINISTRATOR TRAINING <i>MAP</i>	\$2,400.00	\$2,400.00 ✓	\$0.00	
1	CAD-PROJMGNT	CAD PROJECT MANAGEMENT <i>1/2 MAPPING</i>	\$13,500.00	\$13,500.00 ✓ <i>6750.00</i>	\$0.00	
1	CAD-INST-T2	BASE CAD SOFTWARE INSTALLATION TIER-2	\$2,500.00	\$2,500.00	\$0.00	
1	CAD-MAP-CONV	MAP BASED GEOFILE GENERATION <i>MAP</i>	\$20,000.00	\$20,000.00 ✓	\$0.00	
1	MCT-SWI-INSTAL	INSTALLATION OF BASE MESSAGE SWITCH	\$8,000.00	\$8,000.00	\$0.00	
6	CAD-PROFF-SERV	PROFESSIONAL SERVICES	\$800.00	\$4,800.00	\$0.00	
1	CAD-LE	LIVING EXPENSES FOR CAD IMPLEMENTATION SERVICES <i>1/2 MAPPING</i>	\$6,500.00	\$6,500.00 <i>3250.00</i>	\$0.00	
1	CAD-TE	TRAVEL EXPENSES FOR CAD SERVICES <i>1/2 MAPPING</i>	\$3,500.00	\$3,500.00 <i>1750.00</i>	\$0.00	
Total				\$68,100.00	\$0.00	

Qty	Product #	Product Description	Unit Price	Extended Price	Maintenance Price	Type
HARDWARE						
1	CUST-MOD	HARDWARE AND SYSTEM SOFTWARE PER EXHIBIT A	mAP \$88,234.00	\$88,234.00	\$0.00	
Total				\$88,234.00 ✓	\$0.00	
Quote Total				\$258,334.00		

Additional Annual Maintenance \$18,360.00

This quote valid until March 15, 2004

For information contact: Mike Martin

Corporate Office: 336-294-3996

Payment Terms Are As Follows:

Payment terms are described in Exhibit B, "Add-On Payment Terms," said Exhibit being incorporated herein by reference.

Maintenance Terms Are As Follows:

The initial payment of the total application software maintenance fees are due and payable starting one year from the installation of the first major application (such as CAD or Message Switch) or 18 months from the date of this agreement, whichever comes first. Subsequent total application software maintenance fees are due and payable twelve months from the software maintenance fees are due and payable twelve months from the anniversary date. All maintenance fees included in this agreement are in

-- All other terms and conditions of the original contract remain in full force and effect--

FOR CITY OF PETERSBURG - COMPUTER-AIDED DISPATCH (ONLY),

Approving Authority

Date

Printed Name

Title

SOFTWARE

Part Number: CAD-T2

Quantity: 1

Price: \$48,000.00

BASE COMPUTER AIDED DISPATCH SYSTEM TIER-2

Includes:

- Single-Jurisdictional CAD for Police, Fire, and/or EMS
- Call Taking and Dispatching Function
- Tabular Geo-File Subsystem (without maps)
- Business and Alarms Subsystem
- Unit Recommendation Subsystem
- Premise/Alert and Hotspots Subsystems
- Calls for Service Reporting
- Three (3) Call Taker/Dispatcher Console Licenses

Part Number: CAD-CON-T2

Quantity: 3

Price: \$9,000.00

ADDITIONAL CAD CONSOLE LICENSE TIER-2

An additional license is required for each call taker and for each dispatch console/workstation to operate OSSl's CAD system in addition to the number of console licenses in the base CAD system.

Part Number: CAD-E911-T2

Quantity: 1

Price: \$5,500.00

E911 INTERFACE MODULE TIER-2

This allows OSSl's CAD to communicate to the E911 controllers ALI serial port. Customer must provide an RS232/serial cable (with accurate pin-outs) from their E911 ALI controller's CAD port to the CAD Server's serial port. The Customer must also provide OSSl with accurate ALI interface data formats from their E911 vendor.

Part Number: CAD-MAP-T2

Quantity: 1

Price: \$4,500.00 ✓ MAP

FIRST CAD MAP DISPLAY AND MAP MAINTENANCE SOFTWARE LICENSE TIER-2

First OASIS Map Display and Map Maintenance Software License for a CAD Workstation Includes:

- Pin Mapping of Calls for Service Data
- Map Edit and Maintenance
- Map Display for One Workstation

Does not include any GIS data, related attribute data or digitizing services. Should Customer elect to maintain their maps with OASIS, they should use this license exclusively as a map editor and not as a CAD display license. Therefore, another CAD Map Display license would be required.

Part Number: CAD-MAPD-T2

Quantity: 5

Price: \$7,500.00 ✓ MAP

ADDITIONAL CAD MAP DISPLAY LICENSE TIER-2

Additional Map Display and Map Software License:

With the purchase of this license, the center would be able to have an additional CAD Console Map. Each license represents one workstation, not concurrent user.

Part Number: CAD-RR-T2

Quantity: 1

Price: \$5,500.00 ✓ MAP

RIP AND RUN PRINTING/FAXING MODULE TIER-2

Rip and Run Printing/Faxing Software Module:

This module allows for remote call (printing and/or faxing) notifications at Fire/EMS stations that include a short dispatch report that will have call for service information when the units are dispatched. (Location, Nature, x-streets, call taker notes, premise alerts, street notes, Medical Priority Level, etc.)

For printing, the module requires each printer to be an NT Network printer so the printer path can be established in the Stations Table. Faxing requires a dedicated phone line, the fax machine, and WinFax Pro. A station can have either faxing and/or printing, but either way no matter how many units are dispatched from that station it will only print one dispatch report at that station. All stations that have units dispatched will get a dispatch report. When ALL units clear the call, each station dispatched will receive the full radio/event log CAD event report.

Part Number: CAD-MRM-T2

Quantity: 2

Price: \$2,000.00 ✓ MAP

CAD RESOURCE MONITOR DISPLAY LICENSE WITH MAPS TIER-2

CRM module with maps allows for views of CAD activity and various calls for service reports. CRM monitor requires that the workstation be connected to minimally a 10 MB LAN. The quantity of one (1) means one workstation software license. To have this product with mapping functionality, base CAD maps must be in place.

Part Number: MCT-SWI

Quantity: 1

Price: \$20,000.00

OSSI'S INTEGRATED CAD/STATE/NCIC MESSAGING SOFTWARE SWITCH

This software includes a query interface from the OSSI Application to the State Computer system and to the FBI NCIC system via the state system. The OSSI switch will allow for the following functions:

- a) Console to Console messaging
- b) State/NCIC query interface directly from the Data Entry Window
- c) Automatic State/NCIC query on License Plates from CAD's Self Initiate Window.

- d) Automatic State/NCIC query on License Plates from CAD's Wrecker/Towing Subsystem.
- b) Responses from the State will come back to a user in their message queue

The OSSl message switch must run on Windows NT/2000 Server, not NT Workstation due to Client Access License limitations of workstation. PC anywhere and an external modem are required on the Message Switch Server. OSSl's Message Switch supports basic State/NCIC queries. All State/NCIC data entry functions must be performed with state supplied software or technology.

SOFTWARE

Part Number: CAD-TRN

Quantity: 2

Price: \$6,400.00 ✓ *MAP*

CAD OPERATOR TRAINING

Includes up to four (4) days of training for a maximum of 8 CAD operation personnel (dispatchers). This would include all operational functions of the CAD system.

OSSI recommends this training occur at OSSl's office in Greensboro, NC. If the customer request the training at their location, then the customer must provide a suitable training environment at the Customer's site that includes a PC (comparable to the workstations being acquired for the CAD system) for each student and one for the instructor and a laser printer. The workstations and printer must be attached to the live network (100Mb LAN connection) where the application software resides. This will also require a NT-based file server and a XGA projector.

Part Number: CAD-PROJ-PLAN

Quantity: 1

Price: \$2,500.00 ✓ *MAP*

PROJECT PLANNING FOR CAD

Includes professional services from OSSl for the development of a project plan. An OSSl project manager who is assigned to this account will do this in conjunction with the Project Manager for the Customer. This will include the preparation and development of a written implementation plan as well as an on-site planning session.

Part Number: CAD-ADMIN-TRN

Quantity: 1

Price: \$2,400.00 ✓ *MAP*

CAD SYSTEM ADMINISTRATOR TRAINING

Includes up to three days of training for a maximum of four CAD System Administrators. Training would include geo-file creation, code files, nature codes and system configuration training and consultation.

This does not include Microsoft system software training such as NT System Administrator or Microsoft SQL Server Administration. The Customer is responsible for the Operating Software and any other system software related training.

OSSI recommend that this training occur at our office in Greensboro, NC. If the customer requests the training at their location, then the customer must provide a suitable training environment at the

Customer's site that includes a PC (comparable to the workstations being acquired for the CAD system) for each student and one for the instructor and a laser printer. The workstations and printer must be attached to the live network (100Mb LAN connection) where the application software resides. This will also require a NT-based file server and a XGA projector.

Part Number: CAD-PROJ-MGNT

Quantity: 1

Price: \$13,500.00 ✓ *MAP*

CAD PROJECT MANAGEMENT

Includes professional services from OSSI for management oversight and coordination with the Customer's project management, OSSI's internal resources and any third party vendors. Includes services from OSSI for preparation, background work, and quality assurance during delivery using OSSI technicians. Includes coordinating with the Customer's Project Manager all OSSI related deliveries such as application software, implementation services, and scheduling of OSSI's resources with the Customer.

Part Number: CAD-INST-T2

Quantity: 1

Price: \$2,500.00

BASE CAD SOFTWARE INSTALLATION TIER-2

Includes the installation of OSSI's standard CAD application software on the Customer's server(s). This price will also include the configuration of up to three (3) CAD workstations on the Customer's LAN for OSSI's application software. OSSI prefers the CAD Server(s) to be shipped to OSSI's office in Greensboro, NC to provide these services.

Unless otherwise stated within the document, it is assumed that the Customer will install and configure the operation system software including NT or Windows 2000, install all 3rd party software (including Cheyenne Open File Manager, Cheyenne Backup, PC Anywhere and FoxPro) on the respective file servers and workstations using OSSI's setup configuration. It assumes that the Agency will install and configure the Local Area Network.

OSSI can provide an optional quote to provide the above listed services.

Part Number: CAD-MAP-CONV

Quantity: 1

Price: \$20,000.00 ✓ *MAP*

MAP BASED GEOFILE GENERATION

Programming, Training and Consulting Services to assist the Customer in generating the Initial CAD Geo-File in OSSI's CAD GIS (OASIS). OSSI can convert this data from the ArcInfo E00 export format. This assumes the Customer provides OSSI all required GIS layers and associated data elements (attribute data) and that OSSI is not required to provide any digitizing services. This is an estimate of the services needed, to determine the final conversion costs the customer would be required to complete OSSI's "GIS Questionnaire" and OSSI would need the Customer's GIS data for an evaluation.

NOTICE OF OSSI'S DEPENDENCY ON CUSTOMER'S GIS DEPARTMENT:

OSSI's ability to provide conversion services relating to Geographic Information System (GIS), Maps or geographic analysis, etc. is contingent on the Customer providing OSSI with the resources and data defined in OSSI's Visual CAD Map Resource Guide that is incorporated into this agreement as an Exhibit.

The Customer shall provide OSSI with the following accurate GIS resources and accurate data in an ASCII EOO format file for street centerlines containing:

- Block ranges (address ranges are required)
- Street names
- Street prefixes
- Street suffixes
- Jurisdiction/City Code
- X/Y Coordinate Pairs for each street segment (referred to as ARCS by ARCINFO)

The Customer is responsible for the accuracy of the street inventory and for the accuracy of all attribute data associated with street segments. Examples of such accuracy include:

- Missing streets
- Missing street segments
- Missing intersections
- Errors in street names, street prefixes, street type, etc.

OSSI will return to Customer a list of the logical errors from OSSI's editing/data validation utility.

The Customer is responsible to correct all errors and ensuring the accuracy of all GIS provided data.

All delays in the project caused by defects of data will be the sole responsibility of the Customer.

OSSI shall not assume any liability for any and all errors associated with the converted GIS resources.

The Customer is additionally responsible to digitize all required map layers to support the Public Safety GIS-based CAD and RMS subsystems.

The customer is responsible for the validation of all map line work, attribute information and related data as well as providing resources to field verify all of the GIS data.

OSSI can optionally provide services to convert the Customer's orthophoto and individual addresses information, however they are not included in the base project.

Part Number: MCT-SWI-INSTAL

Quantity: 1

Price: \$6,000.00

INSTALLATION OF BASE MESSAGE SWITCH

Installation and setup of MCT Base Message Switch application software.

The OSSI message switch **MUST** run on Windows NT Server, Not NT Workstation due to Client License limitations of workstation.

Part Number: CAD-LE

Quantity: 1

Price: \$6,500.00 ✓ *Y/N MAP*

LIVING EXPENSES FOR CAD IMPLEMENTATION SERVICES

Includes Living Expenses for the purposes of:

- On-site planning session with an OSSI representative
- Installation of the CAD application software
- CAD System Administrator Training
- CAD User Training
- OSSI representative to be on-site when CAD goes live

Living expenses are budgeted for one travel day per trip and each day on site.

The listed travel and living expense costs are a budget quote based on an estimate of the number of trips and the total number of days of on-site professional services OSSI provides. The Customer will be billed only for the actual cost of travel and living per the terms of the contract. Changes or modifications to the project would be appropriately reflected in the travel and living.

Allowance for OSSI's Living Expenses. Actual Expenses plus \$150 per person per day will be billed

Part Number: CAD-TE

Quantity: 1

Price: \$3,500.00 ✓ *Y/N MAP*

TRAVEL EXPENSES FOR CAD SERVICES

Includes Travel Expenses for the purposes of:

- On-site planning session with an OSSI representative
- Installation of the CAD application software
- For an OSSI representative to be on-site when CAD goes live

Living expenses are budgeted for one travel day per trip and each day on site.

The listed travel and living expense costs are a budget quote based on an estimate of the number of trips and the total number of days of on-site professional services OSSI provides. The Customer will be billed only for the actual cost of travel and living per the terms of the contract. Changes or modifications to the project would be appropriately reflected in the travel and living.

Allowance for OSSI's Travel Expenses. Actual Mileage Expenses will be billed.